



The Guidance Charter School

Local Control Funding Formula (LCFF)

&

Local Control and Accountability Plan (LCAP)

Presented by:

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&

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Local Control Funding Formula (LCFF)



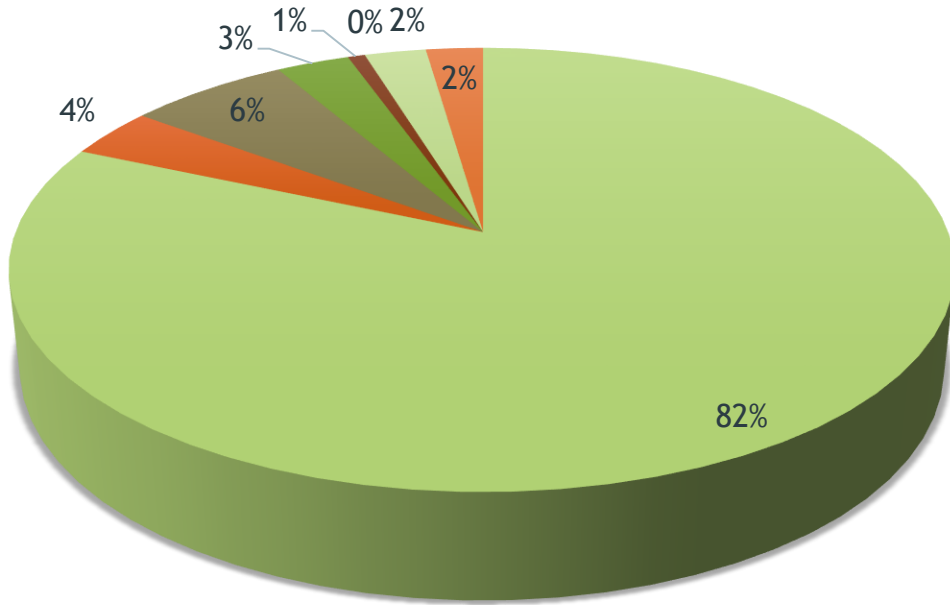
- California's New School Funding was enacted in 2013.
- The LCFF legislation and a set of revisions were signed by the Governor on July 1, 2013.
- The 2013-14 budget package replaces the previous K-12 finance system with a new Local Control Funding Formula (LCFF). For school districts and charter schools, the LCFF creates base, supplemental, and concentration grants in place of most previously existing K-12 funding streams, including revenue limits and most state categorical programs.

Revenue Limit & State Categorical Programs

(Previous K-12 Finance System)

NOTE: Includes more common state revenue categories

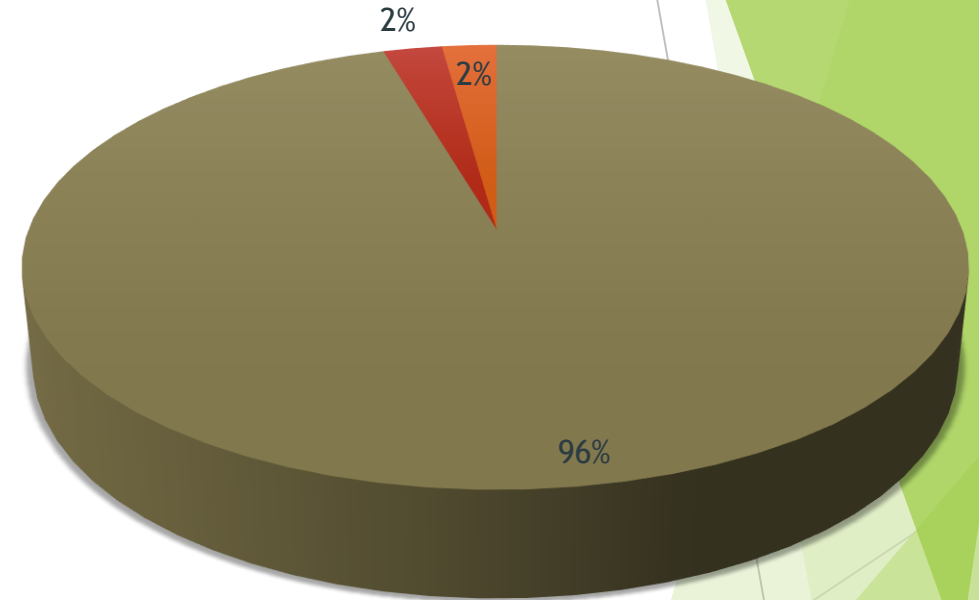
Revenue



VS.

LCFF (New Finance System): Base Grant, Supplemental Grant, & Concentration Grant

Revenue



- General Purpose & EPA
- Categorical Block Grant
- Economic Impact Aid
- Lottery
- In Lieu of Property Tax
- Class Size Reduction
- Tier III Programs
- Facilities Grant

Now Funded

- LCFF

- Lottery
- Facilities Grant

Revenue Limit & State Categorical Programs

(Previous K-12 Finance System)

NOTE: Includes more common state revenue categories

Revenue Category	Revenue Subcategory	Estimated 2013-14 Revenue
Revenue Limit	General Purpose & EPA	2,820,696
	In Lieu of Property Tax	124,417
	Categorical Block Grant	224,449
State Categorical Programs	Class Size Reduction	103,887
	Economic Impact Aid	24,336
	Tier III Programs	0
Others State Funding NOT incl. in LCFF	Lottery	87,323
	Facilities Grant	81,000
TOTAL ESTIMATED STATE REVENUE		\$3,466,108

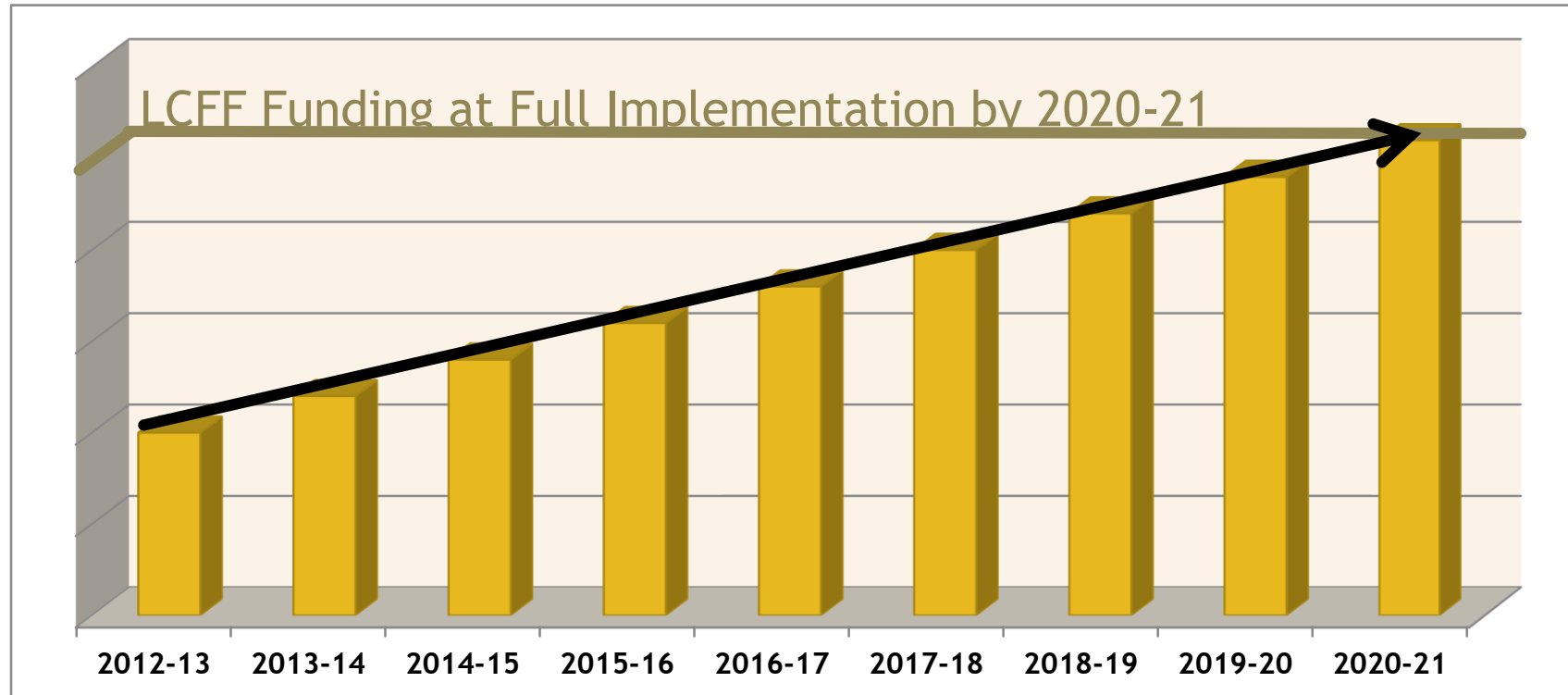
VS.

LCFF (New Finance System): Base Grant, Supplemental Grant, & Concentration Grant

Revenue Category	Revenue Subcategory	New LCFF Category	Estimated 2013-14 Revenue
Revenue Limit	General Purpose & EPA	LCFF Base Grant	3,460,972
	In Lieu of Property Tax		
	Categorical Block Grant		
State Categorical Programs	Class Size Reduction	Adjusted Base Grant	
	Economic Impact Aid	Supplement. Grant & Concentrat. Grant	
	Tier III Progr.		
Others State Funding NOT included in LCFF	Lottery		87,323
	Facilities Grant		81,000
TOTAL ESTIMATED STATE REVENUE			\$3,629,295

Local Control Funding Formula (LCFF) Main Concept

Local Educational Agencies (LEAs) will receive roughly the same amount of funding they received in 2012-13 plus an additional amount each year to bridge the gap between current funding levels and the new LCFF target levels for 2020-21.



The LCFF includes the following components :

- ▶ Provides a base grant per ADA per grade span,
- ▶ Provides an adjustment of 10.4% for K-3 CSR,
- ▶ Provides an adjustment of 2.6% for grades 9th-12th,
- ▶ Provides a supplemental grant - 20 % for targeted disadvantaged students,
- ▶ Provides a concentration grant -50% for targeted students exceeding 55% of a LEA's enrollment, and
- ▶ Provides additional funding based on an "economic recovery target".

***The budget maintains Home-to-School Transportation and Targeted Instructional Improvement Block Grant funding as add-ons to the LCFF



LCFF's Components :

- Provides a base grant for each LEA equivalent to \$7,643 per average daily attendance (ADA). “base grants vary based on grade span”,

Grade Span	Base Grant
K-3	\$6,845 **
4-6	\$6,947 **
7-8	\$7,154 **
9-12	\$8,289 **

****These are targeted numbers for 2020-21 school year. In 2013-14 we will receive about 63.38% of these amounts**

LCFF's Components :

- ▶ An adjustment of 10.4 percent on the base grant amount for kindergarten through grade three (K-3), 24 to 1 rule
- ▶ An adjustment of 2.6 percent on the base grant amount for grades nine through twelve,

Grade Span	Base Grant	CSR	Adjusted Base Grant
K-3	\$6,845 **	\$712	\$7,557**
4-6	\$6,947 **	N/A	\$6,947**
7-8	\$7,154 **	N/A	\$7,154**
9-12	\$8,289 **	\$216	\$8,505**

**These are targeted numbers for 2020-21 school year. In 2013-14 we will receive about 63.38% of these amounts

LCFF's Components :

▶ A supplemental grant equal to 20 percent of the adjusted base grant for targeted disadvantaged students (**unduplicated count**):

❖ **English learners (EL),**

❖ **Low Income (FRPM),**

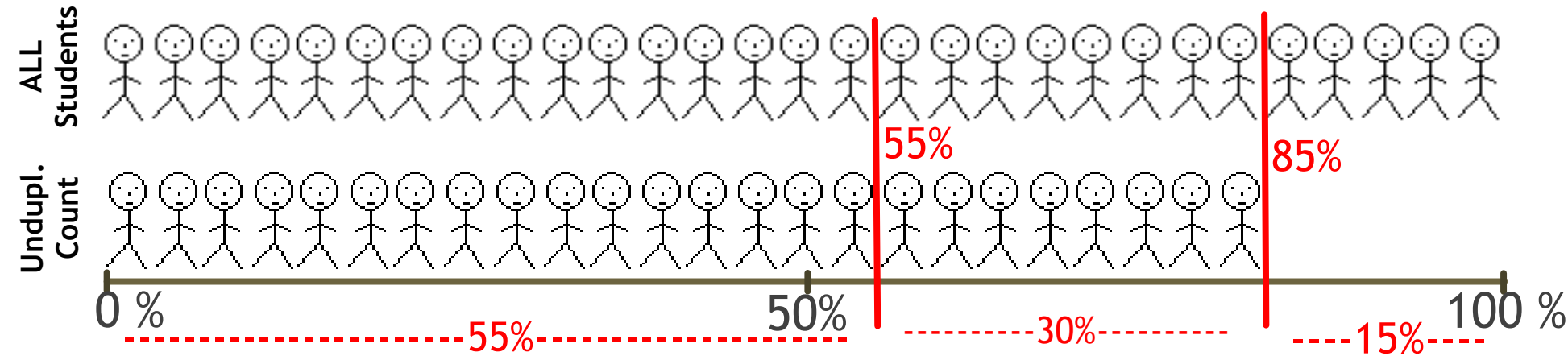
❖ **Foster youth.**

Grade Span	Base Grant	CSR	Adjusted Base Grant	Supplemental with 85%
K-3	\$6,845 **	\$712	\$7,557**	\$8,842**
4-6	\$6,947 **	N/A	\$6,947**	\$8,128**
7-8	\$7,154 **	N/A	\$7,154**	\$8,370**
9-12	\$8,289 **	\$216	\$8,505**	\$9,951**

****These are targeted numbers for 2020-21 school year. In 2013-14 we will receive about 63.38% of these amounts**

LCFF's Components :

- ▶ A concentration grant equal to 50 percent of the adjusted base grant for targeted students exceeding 55 percent of an LEA's enrollment



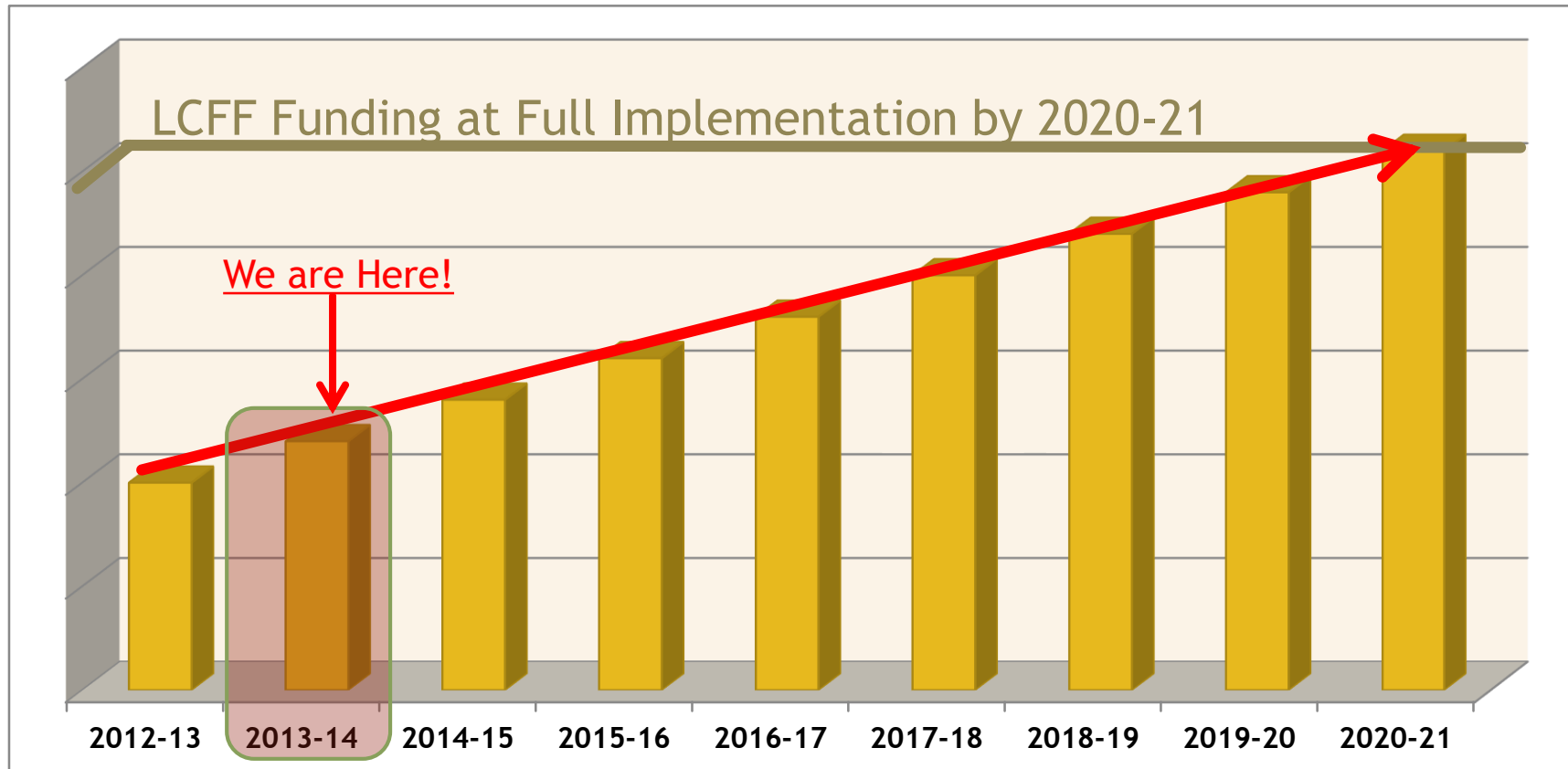
K-3 ADA	
55%	\$8,842**
30%	\$11,336**
15%	\$7,557**

Grade Span	Base Grant	CSR	Adjusted Base Grant	Supplemental with 85%	Concentration with 85% unduplicated
K-3	\$6,845 **	\$712	\$7,557**	\$8,842**	\$11,336**
4-6	\$6,947 **	N/A	\$6,947**	\$8,128**	\$10,421**
7-8	\$7,154 **	N/A	\$7,154**	\$8,370**	\$10,731**
9-12	\$8,289 **	\$216	\$8,505**	\$9,951**	\$12,758**

**These are targeted numbers for 2020-21 school year. In 2013-14 we will receive about 63.38% of these amounts

Don't Forget-LCFF Main Concept

The previous calculation corresponds to target revenue levels for 2020-21.



LCFF Accountability



- ▶ As part of the LCFF, school districts, COEs, and charter schools are required to develop, adopt, and annually update a three-year Local Control and Accountability Plan (LCAP), beginning on July 1, 2014, using a template adopted by the California State Board of Education (SBE) on or before March 31, 2014. In addition, the SBE is required to adopt evaluation rubrics to assist LEAs and oversight entities in evaluating strengths, weaknesses, areas that require improvement, technical assistance needs, and where interventions are warranted on or before October 1, 2015.

Local Control and Accountability Plan (LCAP)



- ▶ LEAs must obtain parent and public input in developing, revising, and updating LCAPs.

- ▶ Per Education Code - Section 52060-52077;
 - On or before July 1, 2014, the governing board of each school district shall adopt a LCAP.
 - On or before July 1, 2015, and each year thereafter, a school district shall update the local control and accountability plan.
 - The LCAP adopted by a governing board of a school district shall be effective for a period of three years, and shall be updated on or before July 1 of each year.
 - The LCAP adopted by a governing board of a school district shall include, for the school district and each school within the school district, both of the following:
 - 1) A description of the annual goals, for all pupils and each subgroup of pupils identified pursuant to Section 52052.
 - 2) A description of the specific actions the school district will take during each year of the LCAP.

Local Control and Accountability Plan (LCAP)



► Per Education Code - Section 52060-52077 (*continues*);

d) All of the following are LCAP state priorities:

1) Basic Services:

- a) Teachers are appropriately assigned and fully credentialed,
- b) Pupil has sufficient access to the standards-aligned instructional materials, &
- c) Facilities are maintained in good repair,

2) Implementation of the academic content and performance standards adopted by the state board,

3) Parental involvement,

4) Pupil achievement,

5) Pupil engagement,

6) School climate,

7) Pupils access to a broad course of study, and

8) Pupil outcomes.

For more information visit Ed. Code official Website at:

<http://www.leginfo.ca.gov/cgi-bin/displaycode?section=edc&group=52001-53000&file=52060-52077>

LCAP Process

Inform Stakeholders
about new Procedures



Ask stakeholder's for
Input



Develop an LCAP draft



Maintain Stakeholder's
informed along the process



Adopt
LCAP

NOTE: All questions and concerns should be sent in writing to the School Executive Director, Mr. Kamal Al-Khatib @ kamal@thegcs.org or the School Business Manager, Mrs. Dora Avitia Reyes @ dreyes@thegcs.org

***You can also send or personally deliver your questions or concerns in writing to

The Guidance Charter School
37230 37th Street East,
Palmdale, CA. 93550

LCAP Calendar

- ▶ Stakeholder's Orientation Meetings - LCAP presentation:
 - 01/23/2014 at 3:30 pm - All Staff meeting at K-6 campus.
 - 01/28/14 at 3:30 pm - PTAC meeting at 7th-12th campus.
 - 02/05/14 at 8:00 am - PTAC meeting at K-6 campus.
 - 02/06/14 at 6:00 pm - Board meeting at 7th-12th campus.
- ▶ Survey
 - Survey will be available at the GCS website www.thegcs.org starting 01/24/2014 at 4:30 through 02/13/2014 at 4:30pm.
 - School computers will be available for parents, staff, students, and community in general to participate in the LCAP survey and/or email your questions and concerns at the following dates:
 - ❑ 7-12 (HS) campus on Tuesday 02/11/14 from 12:00pm to 3:30 pm.
 - ❑ K-6 campus on Wednesday 02/12/14 from 12:00pm to 3:30 pm.
- ▶ Prepare a LCAP draft - Tentatively by 02/28/14
- ▶ Update LCAP with input - Tentatively by 03/27/14
- ▶ Adopt LCAP - Tentatively on 04/03/14
- ▶ Focus on LCAP goals and take specific actions as described in LCAP - Once LCAP is adopted - Tentatively on 04/03/14.



Questions?



NOTE: ALL information included in this presentation is available at:

California Department of Education official website at <http://www.cde.ca.gov/fg/aa/lc/>
and <http://www.cde.ca.gov/fg/aa/lc/lcffoverview.asp>.

Also at Ed. Code Website at <http://www.leginfo.ca.gov/cgi-bin/displaycode?section=edc&group=52001-53000&file=52060-52077>.